18

E.P.S. RATES

STATE OF MAINE RUN ON 12/13/10

4,578

6,169

DEPARTMENT OF EDUCATION AUGUSTA 04333 PAGE 1

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

E.P.S. Actual E.P.S. Actual E.P.S. Actual E.P.S. Actual E.P.S. Actual E.P.S. Salary S			I	INDIAN TOWNSHIP			2007-	-08			792 - 790
9 ATTENDING PUPILS (APRIL 2006) 91 49 140 0 140 10 ATTENDING PUPILS (CCTOSER 2006) 92 48 140 0 140 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOSER), CALENDAR YEAR 2006 91.5 48.5 140.0 (1008) 0.0 (08) 140 12 Position K-5 6-8 9-12 = E.P.S. Actual FTE / FTE = Ratio X Salary Salary A. TEACHERS 5.4 (17:1) 3.0 (16:1) 0.0 (15:1) = 8.4 / 15.7 = 5.4 X 594.678 323,266 B. GUIDANCE 0.3 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.4 / 1.4 = .29 X 63,957 = 18.548 C. LIBRARTANS 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 5.884 D. HEALTH TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190,012 = 190,001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.1 (500:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (303:1) 0.2 (300:1) 0.0 (303:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 33 33 33 4 4,620 D. Instructional Leadership Support 21 21 21 2 2 2,940 D. Instructional Leadership Support 21 21 21 2 2 2,940 D. Mark Techs 0.5 (200:1) 0.1 (300:1) 0.0 (300:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 14 Salary Benefits Percentage Elementary Secondary A. Substitute Teachers -1/2 Day 33 35 B. Supplies and Equipment 351 21 21 21 2 2 2,940 D. Instructional Leadership Support 21 21 21 2 2 2,940 D. Instructional Leadership Support 359 356 C. Or- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 13 School Administrators 14.008 B. Education & Librarians & Health 19.008 B. Education & Library Technicians 36.008 B. Education & Library Technicians 46.008 B. Education & Library Technicians 57,989 D. School Administrators 14.008 10 School Administrators 14.008 11 Secondar 14.008 12 Secondary 14.008 13 School Administrators 14.008 13 School Administrators 14.008 14 Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)	=== 1.	COMPUTATION OF E.	========= P.S. RATES								
### ATTENDING PUPILS (APRIL 2006) ### ATTENDING PUPILS (OCTOBER 2006) ### ATTENDING PUPILS (OCTOBER 2006) ### ATTENDING PUPILS (OCTOBER), CALENDAR YEAR 2006 ### 140 #### 140 ### 140 ### 140 ### 140 ### 140 ### 140 ### 140 ### 140											
10 ATTENDING PUPILS (OCTOBER 2006) 92 48 140 0 0 140. 140 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 915 48.5 140.0 (100%) 0.0 (0%) 140. 12 Position K-5 6-8 9-12 = FTE / FTE Ratio X Salary Salary Salary 12 Position K-5 6-8 9-12 = FTE / FTE Ratio X Salary Salary Salary 13 TACHERS 5.4 (17:1) 3.0 (16:1) 0.0 (15:1) = 8.4 / 15.7 = .54 X 598,678 = 323,286 14 GUIDANCE 0.3 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.4 / 1.4 = .29 X 63,957 = 18.548 15 GUIDANCE 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 5.884 16 HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 7.380 17 LIERARN TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190,012 = 19,001 18 LIERARN TECHS 0.2 (50:1) 0.1 (500:1) 0.0 (500:1) = 0.7 / 1.0 = .30 X 14.548 = 4,364 19 CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29.502 = 20,651 13 Other Support Costs (Fer Pupil) K-6 9-12 Elementary Secondar 20 A. Substitute Teachers -1/2 Day 33 33 33 4,620 21 Other Support Costs (Fer Pupil) K-6 9-12 Elementary Secondar 22 A. Substitute Teachers -1/2 Day 33 33 34 4,620 23 B. Supplies and Equipment 311 430 430 43,540 24 C. Professional Development 52 52 52 7,280 25 D. Instructional Leadership Support 21 21 21 22 22 22 26 C. Ca and Extra-Curricular Student 30 102 4,200 27 F. System Administration/Support 359 356 50,260 28 Departions & Maintenance 956 1,136 50,260 29 Operations & Maintenance 956 1,136 50,260 29 Operations & Maintenance 956 1,136 50,989 30 School Administrators 14,008 5,989 31 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 40 Adjustment for Title I Revenues 14,008 10,454 41 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 41 Adjustment for Title I Revenues 14,008 42 A. Teachers, Guidance, Librarians & Health 19.00% 10,454 43 Adjustment for Title I Revenues 14,008 15 A. Teac						K-5	6-8	K-8		9-12	TOTAL
10 ATTENDING PUPILS (OCTOBER 2006) 92 48 140 0 0 140. 140 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 915 48.5 140.0 (100%) 0.0 (0 0%) 140. 150 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 915 48.5 140.0 (100%) 0.0 (0 0%) 140. 150 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 915 48.5 140.0 (100%) 0.0 (0 0%) 140. 150 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 915 48.5 140.0 (100%) 0.0 (0 0%) 140.0 (100%) 1.0 (100%	9	ATTENDING	PUPTLS (APRIL 2	2006)		91	4 9	140		0	140
AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 91.5 48.5 140.0 (100%) 0.0 (0%) 140.0			·				48	140		-	
Position R-5					ENDAR YEAR 2006				0 (100%)	0.0 (0%	
12 Position K-5 6-8 9-12 = FTE FTE Ratio X Salary Salary Salary											
A. TEACHERS 5.4 (17:1) 3.0 (16:1) 0.0 (15:1) = 8.4 / 15.7 = .54 X 598,678 = 323,286 B. GUIDANCE 0.3 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.4 / 1.4 = .29 X 63,957 = 18,548 C. LIERARIANS 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 5,884 D. HBALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 7,350 E. EDUCATION TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190,012 = 19,001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondar A. Substitute Teachers -1/2 Day 33 33 4,620 C. Professional Development 52 52 D. Instructional Leadership Support 21 21 E. Co- and Extra-Curricular Student 30 102 E. Co- and Extra-Curricular Student 30 102 E. Co- and Extra-Curricular Student 30 102 E. Suppart Administration/Support 359 356 G. Operations & Maintenance 956 1,136 14 Salary Benefits Percentage Elementary Secondar A. Teachers, Guidance, Librarians & Health 19,00% B. Education & Library Technicians 36,00% B. Education & Library Technicians 44,008 B. Education & Library Technicians 36,00% B. Education & Library Technician	12	Position	к – 5	6-8	9-12					-	_
C. LIBRARIANS 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = 20 X 0 = 5,884 D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 7,350 E. EDUCATION TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190.012 = 19.001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14.548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29.502 = 20.651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Fer Pupil) K-8 9-12											-
C. LIERARIANS 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 5,884 D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 7,350 E. EDUCATION TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190.012 = 19,001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Fer Pupil) K-8 9-12	Α.	TEACHERS	5.4 (17:1)	3.0 (16:1)	0.0 (15:1)	= 8.4 /	15.7 =	.54 X	598,678 =	323,286	0
C. LIERARIANS 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 5,884 D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 7,350 E. EDUCATION TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190.012 = 19,001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Fer Pupil) K-8 9-12	В.	GUIDANCE	0.3 (350:1)	0.1 (350:1)	0.0 (250:1)	= 0.4 /	1.4 =	.29 X	63,957 =	18,548	0
D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.0 (800:1) = 0.2 / 0.0 = .20 X 0 = 7,350 E. EDUCATION TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190,012 = 19,001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12	С.	LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	= 0.2 /	0.0 =	.20 X	0 =		0
E. EDUCATION TECHS 0.9 (100:1) 0.5 (100:1) 0.0 (250:1) = 1.4 / 13.9 = .10 X 190,012 = 19,001 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 X 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 X 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12	D.	HEALTH	0.1 (800:1)	0.1 (800:1)					0 =	7,350	0
F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.3 / 1.0 = .30 x 14,548 = 4,364 G. CLERICAL 0.5 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.7 / 1.0 = .70 x 29,502 = 20,651 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 x 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12	Ε.	EDUCATION TECHS	0.9 (100:1)	0.5 (100:1)	0.0 (250:1)	= 1.4 /	13.9 =	.10 X	190,012 =	19,001	0
H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondar A. Substitute Teachers -1/2 Day 33 33 4,620 B. Supplies and Equipment 311 430 43,540 C. Professional Development 52 52 52 7,280 D. Instructional Leadership Support 21 21 21 2,940 E. Co- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 50,260 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondar A. Teachers, Guidance, Librarians & Health 19.00% 8,411 C. Clerical 29.00% 8,411 C. Clerical 29.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 -134,322			0.2 (500:1)	0.1 (500:1)	0.0 (500:1)	= 0.3 /	1.0 =	.30 X	14,548 =	4,364	0
H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.0 (315:1) = 0.5 / 1.0 = .50 X 65,203 = 32,602 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondar A. Substitute Teachers -1/2 Day 33 33 4,620 B. Supplies and Equipment 311 430 43,540 C. Professional Development 52 52 52 7,280 D. Instructional Leadership Support 21 21 21 2,940 E. Co- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 50,260 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondar A. Teachers, Guidance, Librarians & Health 19.00% 8,411 C. Clerical 29.00% 8,411 C. Clerical 29.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 -134,322	G.	CLERICAL	0.5 (200:1)	0.2 (200:1)	0.0 (200:1)	= 0.7 /	1.0 =	.70 X	29,502 =	20,651	0
A. Substitute Teachers -1/2 Day 33 33 33 4,620 B. Supplies and Equipment 311 430 43,540 C. Professional Development 52 52 7,280 D. Instructional Leadership Support 21 21 21 2,940 E. Co- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 50,260 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondar A. Teachers, Guidance, Librarians & Health 19.00% 67,463 B. Education & Library Technicians 36.00% 8,411 C. Clerical 29.00% 5,989 D. School Administrators 14.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues -134,322	Н.	SCHOOL ADMIN.	0.3 (305:1)	0.2 (305:1)							0
A. Substitute Teachers -1/2 Day 33 33 33 4,620 B. Supplies and Equipment 311 430 43,540 C. Professional Development 52 52 52 7,280 D. Instructional Leadership Support 21 21 21 22,940 E. Co- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 50,260 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondar A. Teachers, Guidance, Librarians & Health 19.00% 67,463 B. Education & Library Technicians 36.00% 8,411 C. Clerical 29.00% 5,989 D. School Administrators 14.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues -134,322										Elementary	Secondary
C. Professional Development 52 52 52 D. Instructional Leadership Support 21 21 2.940 E. Co- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% 8,411 C. Clerical 29.00% 5,989 D. School Administrators 14.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues										4,620	0
C. Professional Development 52 52 52 D. Instructional Leadership Support 21 21 2.940 E. Co- and Extra-Curricular Student 30 102 4,200 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% 8,411 C. Clerical 29.00% 5,989 D. School Administrators 14.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues	В.	Supplies and Equip	pment	311	430					43,540	0
E. Co- and Extra-Curricular Student 30 102 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondar Se			lopment	52	52					7,280	0
E. Co- and Extra-Curricular Student 30 102 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondar Se	D.	Instructional Lead	dership Support	21	21					2,940	0
G. Operations & Maintenance 956 1,136 133,840 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues	Ε.	Co- and Extra-Curi	ricular Student	30	102					4,200	0
14 Salary Benefits Percentage Elementary Secondar A. Teachers, Guidance, Librarians & Health 19.00% 67,463 B. Education & Library Technicians 36.00% 8,411 C. Clerical 29.00% 5,989 D. School Administrators 14.00% 4,564 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues	F.	System Administrat	tion/Support	359	356					50,260	0
A. Teachers, Guidance, Librarians & Health B. Education & Library Technicians C. Clerical D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues	G.	Operations & Maint	tenance	956	1,136					133,840	0
A. Teachers, Guidance, Librarians & Health B. Education & Library Technicians C. Clerical D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 16 Adjustment for Title I Revenues 19.00% 29.00% 14.00% 15.00% 16.00% 17.463 8,411 18.00% 19.00% 19.00% 19.00% 10.454 10.454	14	Salary Benefits		Pe	rcentage						
C. Clerical D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 16 Adjustment for Title I Revenues 17 Revenues 18 Adjustment for Title I Revenues	Α.	Teachers, Guidance	e, Librarians &	Health	19.00%						
C. Clerical D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 16 Adjustment for Title I Revenues 17 Revenues 18 Adjustment for Title I Revenues	В.	Education & Librar	ry Technicians		36.00%					8,411	0
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 10,454 16 Adjustment for Title I Revenues -134,322					29.00%					5,989	0
16 Adjustment for Title I Revenues -134,322	D.	School Administrat	tors		14.00%						
	15	Regional Adjustmer	nt For Salaries,	Benefits & Su	bstitutes, (Fac	ctor = 1.02)			10,454	0
17 TOTALS 640,925	16	Adjustment for Tit	tle I Revenues							-134,322	0
10	17									640,925	0

STATE OF MAINE RUN ON 12/13/10

1,165,301.41

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AUGUSTA 04333

DEPARTMENT OF EDUCATION

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

30 ADJUSTED TOTAL OPERATING ALLOCATION

	INDIAN TOWNSHIP				200	77-08	792 - 790		
A. OPERATING COST ALLOCATIONS									
19 RESIDENT PUPILS	K-8	Ğ	9-12	TOTAL					
APRIL 2004			47.0	187.0					
OCTOBER 2004	137.0		50.0	187.0					
APRIL 2005	138.0		43 0	181.0					
OCTOBER 2005	138.0 141.0		47.0	188.0					
APRIL 2006	143 0		41 0	184.0					
OCTOBER 2006				176.0					
21 BASIC COUNTS A	JG. CAL.	DECLINI	NG X	SAU					
YEA	AR PUPILS	ENROLL.	ADJ X	EPS RATES					
K-8 PUPILS	142.5 +	0.0	0 X	4,578.00	=	652,365.00			
9-12 PUPILS	37.5 +	0.0	10 Y	6 169 00	=	231,337.50			
ADULT EDUC. COURSES AT .1	0.0		X	0,109.00	_	0.00			
K-8 EQUIV. INSTR. PUPILS			X	4,578.00	=	0.00			
	0.000		X		=	0.00			
WEIGHTED COUNTS	PUPILS	WEIGH	ITS X						
K-8 DISADVANTAGED @ .8380	119.4	x .15	X	4,578.00	=	81,991.98			
9-12 DISADVANTAGED @ .8380	31.4	x .15	X	6,169.00	=	29,055.99			
K-8 LIMITED ENGLISH PROF.	131.0	x .300		4,578.00	=	179,915.40			
9-12 LIMITED ENGLISH PROF.	0.0	x .300) X	6,169.00	=	179,915.40 0.00			
TARGETED FUNDS	PUPILS	WEIGH	ITS X						
K-8 STUDENT ASSESSMENT	142.5		X	40.00	=	5,700.00			
9-12 STUDENT ASSESSMENT	37.5		X	40.00	=	1,500.00			
K-8 TECHNOLOGY RESOURCES	142.5		X	40.00 87.00	=	1,500.00 12,397.50			
9-12 TECHNOLOGY RESOURCES	37.5		X	265.00	=	9,937.50			
K-2 PUPILS					=				
ISOLATED SMALL SCHOOL ADJUST	MENT								
K-8 SMALL SCHOOL ADJUSTME	NT				=	0.00			
9-12 SMALL SCHOOL ADJUSTMEN					=				
OPERATING ALLOCATION						1,226,633.07			
OPERATING ALLOCATION WITH EP	S TRANSITIO	N AT	95.00 %			1,165,301.41			

TOTAL

180.0

2,050,000

STATE OF MAINE RUN ON 12/13/10 DEPARTMENT OF EDUCATION

15,252.00 1,888,106.57 15,252.00 100.00% 7.44M

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AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

	INDIAN TOWNSH			007-08	79	92 - 790
в.	OTHER SUBSIDIZABLE COSTS					
32 34 35 36 39	GIFTED & TALENTED EXPENDITURES FOR 2005-06 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2005-06 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2006-07 TOTAL OTHER SUBSIDIZABLE COSTS TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE	10,255.67	X 102.90% =	518,361.84 10,553.08 175,781.18 0.00 704,696.10		
C.	DEBT SERVICE ALLOCATIONS					
41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST			
43 43A	TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2006-07 A APPROVED LEASE PURCHASES FOR 2006-07 INSURED VALUE FACTOR FOR 2005-06	0.00	0.00	0.00 0.00 0.00 18,109.06		
47	TOTAL DEBT SERVICE ALLOCATION			18,109.06		
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE	47)		1,888,106.57		
D.	LOCAL CONTRIBUTION CALCULATION - MILL EXPECTA	TION			LOCAL CONTRIBUTION	
I	AVG. CAL. 2006 STATE YEAR PUPILS VALUATION INDIAN TOWNSHIP 180.0 100.00% 2,050,		LOCAL ITRIBUTION C 15,252.00	TOTAL OR ALLOCATION 1,888,106.57	15,252.00 100.00%	7.44M

STATE OF MAINE RUN ON 12/13/10 DEPARTMENT OF EDUCATION

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AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

INDIAN TOWNSHIP 2007-08 792 - 790

Ε.	TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,888,106.57	15,252.00	1,872,854.57
58 59	PLUS AUDIT ADJUSTMENTS LESS AUDIT ADJUSTMENTS LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT	1,888,106.57	15,252.00	1,872,854.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 126,658.56- 0.00 0.00
60	ADJUSTED STATE CONTRIBUTION			1,746,196.01
61 62	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL			
63	FYI: 100% E.P.S. TOTAL ALLOCATION	1,949,438.23		